

HOWARD COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 30th day of September, 2024 at 8:30 o'clock, A.M., at Howard County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,220,967.00	\$ 3,930,155.00	\$ 5,944,834.00	\$ 56,416.00	\$ 3,517,927.00	\$ 2,483,323.00
Road	\$ 2,583,201.00	\$ 2,360,956.00	\$ 2,536,305.00	\$ 170,768.00	\$ 2,707,073.00	\$ -
Highway BuyBack	\$ -		\$ 962,363.00	\$ -	\$ 962,363.00	\$ -
Visitor Promotion	\$ 7,000.00	\$ 7,000.00	\$ 10,000.00	\$ 1,521.00	\$ 11,521.00	\$ -
Visitor Improvement	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00	\$ 8,869.00	\$ 15,869.00	\$ -
ROD Preservation	\$ 917.00	\$ 5,032.00	\$ 6,125.00	\$ 8,679.00	\$ 14,804.00	\$ -
Opioid Settlement			\$ 18,000.00	\$ 6,746.00	\$ 24,746.00	\$ -
Highway Safety	\$ 130.00	\$ -	\$ 3,000.00	\$ 535.00	\$ 3,535.00	\$ -
K-9			\$ 55,916.00		\$ 55,916.00	\$ -
Covid Federal Receipts	\$ 464,487.00	\$ 324,653.00	\$ 469,373.00		\$ 469,373.00	\$ -
Local Assistance & Tribal Consistency	\$ -		\$ 100,000.00		\$ 100,000.00	\$ -
Inheritance Tax	\$ 252,192.00	\$ 460,050.00	\$ 1,574,085.00	\$ 28,349.00	\$ 1,602,434.00	\$ -
911 Emergency	\$ 15,397.00	\$ 20,696.00	\$ 86,400.00	\$ 11,205.00	\$ 97,605.00	\$ -
E911 Wireless	\$ 40,363.00	\$ 35,939.00	\$ 46,945.00	\$ -	\$ 46,945.00	\$ -
E911 Holding	\$ 6,628.00	\$ 111,740.00	\$ 41,580.00	\$ -	\$ 41,580.00	\$ -
Hospital	\$ 23,401,430.00	\$ 24,696,128.00	\$ 29,920,300.00		\$ 29,920,300.00	\$ -
						\$ -
						\$ -
TOTALS	\$ 30,997,712.00	\$ 31,959,349.00	\$ 41,782,226.00	\$ 293,088.00	\$ 39,591,991.00	\$ 2,483,323.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 2,483,323.00	\$ 2,483,323.00

Unused Budget Authority created for next year \$ 1,194,573.52

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 30th day of September, 2024 at 9:30 o'clock, A.M., at Howard County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	36,577,035.00	41,782,226.00	14%
Property Tax Request	\$ 2,415,000.00	\$ 2,483,323.00	3%
Valuation	1,550,550,789	1,616,656,018	4%
Tax Rate	0.155751	0.153609	-1%
Tax Rate if Prior Tax Request was at Current Valuation	0.149382		